



HISLOP COLLEGE

Nagpur

6.2.1. The institutional Strategic/ perspective plan is effectively deployed

Strategic Plan and deployment documents on the website:

- **Strategic Plan**
- **Sanction Letter of RUSA and work completion certificate (G+1 Jubilee Building)**
- **Sanction Letter of UGC and work completion certificate (Women's Hostel Building)**





HISLOP COLLEGE

Nagpur

PERSPECTIVE PLAN

A perspective plan for the period of 2016-2026 has been prepared by Hislop College. The plan has been drafted by Internal Quality Assurance Cell (IQAC), keeping in mind the quality indicators of the seven criteria earmarked by NAAC. Inputs from various stakeholders including parents, alumni and management have played a key role in the draft plan for college development. The plan makes an effort to address enhancements in all facets of the campus ecosystem, such as teaching-learning methods, the opening of new centers for research and innovation, faculty capacity building and induction initiatives, student innovation, ICT-powered mode of instruction, laboratory upgradation, student support facilities, and new opportunities for institutional social responsibility. It also factored in the latest schemes and projects of UGC and MHRD, Government of India, with the ultimate purpose of fulfilling the aims and objectives of higher education policy in India.

The Perspective Plan covers four broad areas:

- I. Academics
- II. Administration
- III. Infrastructure
- IV. Community Outreach

I. ACADEMICS

A. CURRICULAR ASPECTS

- **Appointment of Qualified Teachers**

The College will fill vacant regular/ad-hoc posts on a priority basis by duly completing all procedures and fulfilling norms of the UGC, State Government and the University. The College has laid down stringent norms for appointment of teachers and the entire process is carried out in a competitive and transparent

manner. Despite being a minority college, Hislop has always given and will continue to rate merit and competency of the candidate higher than all other matters.

- **Conduct of Academic Audit**

The IQAC of the college will carry out an annual academic audit to evaluate student and teacher performance. It will devise a structured mechanism wherein student feedback will become the basis of improvement in the delivery of the curriculum. Yearly goal-setting, performance appraisal and peer mentoring of young teachers by experienced ones will be made integral to the protocols to improve teacher performance.

- **Introducing New Programmes & Strengthening Existing Programmes**

1. **Catering to the demand for increase in programme intake**

Each year the University has been directing colleges to increase the seat capacity in response to the student demand for some subjects and courses. The college will publicize and take all efforts to enrol the extra numbers wherever possible.

2. **Introduction of New Courses**

The college already runs 27 programmes including 12 post-graduate and 9 research centers. It aims to introduce new programmes such as:

- (i) **Postgraduate Degree & Diploma Programmes**

- Postgraduate Degree in Physics
- Postgraduate Degree in Mathematics
- Postgraduate Diploma in Applied Statistics
- Postgraduate Diploma in Analytical Chemistry

- (ii) **Undergraduate Degree Programmes**

- Computer Application
- Vocational Courses
- Tourism Studies
- Mass Communication & Journalism

(iii) **Certificate Courses**

- Certificate Course in Environment Studies
- Certificate Course in Guidance and Counseling
- Certificate Course in Languages (Foreign & Indian)
- Diploma in Creative Writing in English

• **Curriculum Design and Development**

1. Active contribution of faculty at University and College-levels

Our college will encourage its faculty to be proactive in contributing to curriculum design and development by becoming members of university academic bodies like Board of Studies, Academic Councils, etc. We will evolve an effective system of communication for curriculum update and its execution to the concerned stakeholders.

2. Teachers who have undergone industry training will use their expertise to frame the syllabi of add-on courses.
3. The College will tap available funding agencies like UGC, DST, DBT to introduce new courses that are announced by these bodies from time to time.

• **Curriculum Enrichment and Flexibility**

1. We would like to offer to our students the maximum range and choices of electives and add-on courses that will make their campus experience a truly rewarding experience and leverage their careers according to their capabilities. A wide range of enrichment courses including, certificate, diploma and degrees will make our students competent and competitive for the market, both local and global.
2. Remedial teaching and special classes for advanced learners will be made a regular feature of the curriculum delivery.
3. Training for competitive examinations will be an integral part of the student empowerment programmes. The Competitive Examination Cell will be provided adequate resources for organizing workshops, talks, mock interview and group discussion practice sessions, and library and information material. Experts from

various sectors, including civil servants, bureaucrats, bank officers, professionals will be invited on a regular basis to interact with student candidates.

- **Academic calendar**

The teaching, co-curricular and extra-curricular activities for the academic year will be chalked out in the academic calendar at the start of each session. This will help streamline campus activities and optimize the number of teaching days.

B. ESTABLISHMENT OF CENTRE FOR HERITAGE AND CULTURE STUDIES

With a rich history of over 133 years, the College proposes to start a diploma/certificate course in Heritage and Culture Studies. The center will liaison with the Nagpur Museum, Anthropological and Archaeological Survey of India and other regional centers, to procure experts to deliver the course. This course will be the first of its kind in Central India and hopefully will give a boost to studies of local tribes and traditions.

C. ORGANIZE SEMINARS/ CONFERENCES/ WORKSHOPS WITH FOCUS ON INTERDISCIPLINARY SUBJECTS AND EMERGING TRENDS

The college aims to foster an intellectually stimulating environment for its teachers, researchers and students. With this objective in mind, we will be hosting several colloquiums with particular focus on interdisciplinary areas of study. Eminent experts with redoubtable scholarship in the latest knowledge creation will be invited in such academic meets, both national and international. We also propose to hold programs that inculcate critical reasoning and research acumen among students. We will train our students to think, innovate and create projects that win recognition in research competitions at various levels.

D. FACULTY RECHARGE AND INDUSTRY-ORIENTED TRAINING

- Increase tie-ups with industry in order to provide adequate opportunities for faculty & students, to be exposed to industry needs and training.
- Facilitate greater participation in Inter-institutional Faculty Exchange Programmes

E. ESTABLISHMENT OF LINKAGES

The College will forge strong linkages at two levels: One, linkages with national and international institutions of repute to widen the scope of research and innovation; Second, to develop proactive ties with organizations to facilitate lab to land ventures.

F. RESEARCH, INNOVATION AND CONSULTANCY

- The College will scale up the number of existing research centers.
- The Management will encourage the staff to take up major and minor research projects. Steps to provide impetus to interdisciplinary research will also be taken.
- The College hopes to have 100% of its faculty with Ph.D. over the course of 10 years.
- The Research Cell will organize workshops on research methodology and writing. Experts will be invited to update teachers on recent approaches, tools and applications of research.
- A conscious attempt will be made to foster research aptitude among students too, especially postgraduate students. For that the College will promote student research. It will also encourage student participation in inter-university and inter-collegiate research competitions.
- In our attempt to bring the fruits of research to the community, our College proposes to establish a Soil Index Laboratory and start career oriented courses like floriculture, vermicompost, and chemical analysis. The lab to land process will be integrated into the curriculum so that even under-graduate and post-graduate may be involved.

G. STUDENT SUPPORT SERVICES

- **Training and Placement**
 - The training programmes will be revamped with inputs from the industry. Attempts will be made to execute an academia-industry interface by reaching out to top companies.
 - Faculty will be sent to 'Train the Trainers' programmes so that they can administer industry modules to the students.

- The College will arrange for regular campus recruitment drives and invite top companies for placement.
- **Student mentoring programme**
 - Student mentoring will be strengthened by implementing 'Buddy System' and 'Peer Mentoring'. This will be facilitated by constituting a Student Quality assurance Cell (SQAC). This Cell will function as an internal organ of the IQAC.
- **Establishment of Writing Centre**
 - **Skilling students:** We aim to help students work out strategies for common writing problems such as assignments, projects, job applications, CVs and presentation scripts. The course outcome will help students write assignments in any subject at any level, to help students develop the capacity to plan, organize, write, and revise academic papers.
 - **Skilling Faculty:** The Centre will also help teachers and researchers to write project proposals, review theses, and proofread research papers for publication. It will also provide assistance to teachers in preparing book manuscripts/monographs.
- **Student Feedback Mechanism**
 - Feedback from the students on teaching learning processes will be made online in a phased manner. This digital repository of suggestions and grievances, if any, from students will enable the college to take corrective action and help improve the overall standard of the institution.

H. LIBRARY MANAGEMENT AND INFORMATION SERVICES

We have already established an e-library. In the coming years we will continuously upgrade the collection and services provided to the users. The library will offer a wide range of services from reference to electronic information services. A large number of books, Journals will be made available in the form of CDs, DVDs, E-books, E-journals & online databases. Also bibliographical databases will be made available Online. The

Library will update its management system with the latest hardware and software. There will be a special section in the library for blind students stacked with Braille books and recent software for aiding them to read newspapers electronically. Users will be motivated to read more books by such measures as awarding prizes in the categories of 'Best Reader of the Month', 'Best Reviewer of the Month', etc. Exhibitions and display of new arrivals will be other steps to increase the use of the library by the students. Special efforts will be taken to ensure convenient issue of books to physically challenged students.

I. PROMOTION OF SPORTS AND IMPROVEMENT OF SPORTS FACILITIES

Given the stupendous record of our College in sports at the University, State and National levels, the College will put in more efforts in giving boost for promoting sports among students. Opening a well-equipped gymnasium, improvement of ground facilities, constructing an indoor games facility are measures that will be implemented in order to attract the best sporting talent in the city and outside. The College will also provide fees concession, scholarships, reward incentives, prizes and free sports kits to all the sportspersons who represent the College at various levels. Special summer camps will be conducted to provide coaching in different games to the students of the College as well as from other institutions and schools. Yoga and fitness programmes will also be regularly conducted for staff and students. The department will constantly endeavour to achieve more tournament victories by training and coaching students to participate in maximum number of games.

II. ADMINISTRATION

A. STRENGTHENING OF INTERNAL QUALITY ASSURANCE CELL (IQAC)

Since the IQAC plays a pivotal role in planning, as well as sustenance and enhancement of quality measures in an institution, the Management will invest a great degree of freedom, authority and responsibility to the functioning of IQAC. The Cell will carry out its processes and initiatives for establishing quality benchmarks according to the following framework for quality assurance:

1. Quest for excellence

2. Training to build competencies
3. Innovation of change
4. Inculcating a value system among students
5. Reaching out to the community at large

The following steps will be taken in this direction:

- Constitute a dedicated IQAC team from the faculty and support staff which is committed to the fulfillment of institutional vision and mission.
- Create an independent office space for IQAC with good furniture, computers and printer with photocopier and fax, and a technical hand for assisting in carrying out its many administrative duties.
- Ensure support and cooperation to the IQAC for organizing conferences/seminars/workshops on quality, and for implementing its annual academic and administrative plans.
- Give financial support and leave to the IQAC members to undergo training and orientation programmes on quality management and higher education policies.

The College Management will invest the Internal Quality Assurance Cell (IQAC) with a great deal of autonomy and responsibility.

The IQAC policies and practices will be prepared and implemented according to the guidelines provided by NAAC, UGC and the University.

B. UPGRADING OFFICE MANAGEMENT SYSTEMS

The College will continuously upgrade its Office Management System by installing the latest software and hardware require for the system. It will train administrative personnel for efficient and error-proof handling of the same. Sincere efforts will be made to minimize paper transactions and promote e-governance.

C. STRENGTHENING ALUMNI ASSOCIATION

The goal of the College is to forge a strong and vibrant fellowship with the alumni. In order to achieve this the following steps are proposed:

- Increase alumni membership by launching drives

- Build a substantial corpus fund for students' welfare through generous contributions by alumni and teachers
- Create a student financial aid fund that will benefit more number of students other than government scholarships
- Actively involve alumni in the planning and execution processes of college development.

D. STAFF WELFARE SCHEMES

The Management will take proactive steps in order to support and strengthen staff welfare schemes through the following steps:

- Loans to staff from the Hislop Cooperative Society will be made readily available, especially in times of medical emergency. The loan amount also will be increased and there will be timely disbursement of annual dividend from society shares to the employees.
- The Management is also committed to encourage and support staff in achieving their career goals and derive job satisfaction. It will provide to the faculty enough opportunities for research and career progression by deputing them to participate in capacity-building programmes such as conferences, seminars and workshops. Sanction of leave and quick release of finances will be ensured to motivate faculty in taking up new assignments and projects.
- Recruitment and retention of performing, sincere and committed faculty will be a top priority of the Management in building the quality of human resources. Teachers will be selected and appointed on the basis of merit and experience. The Management also plans to continuously upgrade the skills of the administrative staff to increase work efficiency.

E. ENVIRONMENT PROTECTION AND GREEN INITIATIVES

The College proposes a slew of measures and activities for realizing its dream of transforming itself into a truly 'Green College'. These projects will involve participation

of students, teachers, college cells and associations along with community participation through the institutional outreach programme.

- An intensive tree plantation programme will be the priority task undertaken for greening the campus and reducing pollution.
- The College will identify, classify and label all the trees on its campus by student involvement.
- Install a biogas plant to process foods waste and other biodegradable waste,
- Install solar power for saving of electricity consumption and using green energy resources.
- Achieve maximum carbon neutrality by 2026.
- Conduct a 'Green Audit' of the entire campus and its surroundings.
- Amplify the scope and reach of the Hislop Annual Flower Show by growing, tending and exhibiting larger variety of flowers and selling organic manure.
- Grow a medicinal herb garden
- Reduce fossil fuel consumption by 25 % in the mentioned period.
- Run certificate courses on 'Environment Studies' for students and community members.

INFRASTRUCTURE

DEVELOPMENT AND EXPANSION OF INFRASTRUCTURE

The following are some of the specific things that the College proposes to develop its campus spaces and physical resources:

- Constructing a new block with G+2 levels
- Increasing number of classrooms and making them ICT-enabled
- More space for existing and upcoming research centres
- Building boys' hostel
- Upgrading the gymnasium with new equipment
- Constructing a new indoor multi-utility sports hall

- Improving Canteen facilities and parking lot
- Increasing the number of washrooms and installing drinking water facility
- Construction of ramps and special washroom facilities for the physically challenged

COMMUNITY OUTREACH

COMMUNITY OUTREACH AND ENGAGEMENT

- To strengthen community outreach efforts through HISAR by empowering women through vocational training in order to make them financially independent.
- To provide slum children with support & training and to smoothen their transition to formal education and be absorbed in the mainstream school system.
- To implement lab-to-land initiative, through inter-department collaboration, to improve the economic conditions of marginalized farmers in the Vidarbha region.

EXPECTED OUTCOME

The College aims to achieve the following results as outcome of the plans and their implementation:

- Become a Centre of Excellence with creditable achievements in academics, sports and extra-curricular fields.
- Establish Centers of Research across all disciplines with focus on inter-disciplinary research and lab to land projects.
- Set up a Skill Development Centre for the region and train graduates for gainful employment.
- Forge Industry-Academia linkages that will benefit employers in various sectors and potential employees from among the student talent pool.
- Gain recognition for its outreach and extension activities by reaching out to the poor and the marginalized through social empowerment programmes.
- Become an autonomous institution offering the widest choice of programs and electives with vertical mobility to students.

PERSPECTIVE PLAN: SHAPING THE FUTURE, SERVING THE NATION

We believe that the Perspective Plan of Hislop College is in keeping with the vision and mission of its founding father, Reverend Stephen Hislop. It will guide the College towards setting new milestones in the field of higher education in Vidarbha. With its emphasis on quality, equity and access, the College aims to make available higher education to the largest number of beneficiaries, skill graduates for employment, contribute significantly to the development of the region, and develop responsible citizens of the country. The Perspective Plan gives us the clarity and confidence of well-defined goals that are realistic, relevant and realizable in the forthcoming 10 years. We believe that the Hislop family has the talent, resources and commitment to achieve the goals envisaged in the plan. It will continue to strive and thrive in the glorious tradition and rich legacy of more than 133 years of service to the cause of higher education.




PRINCIPAL
HISLOP COLLEGE
NAGPUR.



RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN

AGENDA

12th MEETING OF THE PROJECT APPROVAL BOARD

25TH MAY 2018

10	Karnataka	Mysuru (Mysore)	JSS College For Women, Saraswathipuram, Mysore
11	Kerala	Kozhikode	Farook College
12	Karnataka	Dakshina Kannada	St Aloysius College Autonomous
13	Karnataka	Mysuru (Mysore)	St. Philomena College
14	Karnataka	Bengaluru (Bangalore) Urban	Jyoti Nivas College Autonomous
15	Andhra Pradesh	Krishna	Andhra Loyola College
16	Maharashtra	Kolhapur	Chhatrapati Shahu Institute of Business Education & Research Kolhapur
17	Chhattisgarh	Durg	Govt. V.Y.T. PG Autonomous College Durg
18	Kerala	Ernakulam	Mar Athanasius College Kothamangalam
19	Maharashtra	Satara	Dhananjayrao Gadgil College of Commerce, Satara

Component 9: Infrastructure Grants to Colleges (Target- 750 Colleges @ 2 cr each)

S. No.	State	District	Institute
1.	Kerala	Ernakulam	Union Christian College
2.	Karnataka	Dharwad	P. C. Jabin Science College
3.	Kerala	Kottayam	St Berchmans College
4.	Kerala	Ernakulam	St Teresas College
5.	Kerala	Malappuram	Mes Mampad College
6.	Karnataka	Mandya	Bharathi College
7.	Karnataka	Mysuru (Mysore)	Teresian College
8.	Kerala	Kottayam	St. Thomas College, Palai
9.	Kerala	Ernakulam	Sacred Heart College
10.	Kerala	Ernakulam	St Alberts College Ernakulam
11.	Andhra Pradesh	Prakasam	VRS & YRN Collge Chirala
12.	Karnataka	Dakshina Kannada	Sri Venkataramana Swamy College, Bantwal
13.	Kerala	Kottayam	Baselius College
14.	Kerala	Kottayam	Kuriakose Elias College

404	West Bengal	Nadia	Shimurali Sachinandan College Of Education
405	Assam	South Salmara-Mankachar	Mankachar College
406	Assam	Barpeta	Nabajyoti College, Kalgachia
407	Kerala	Thiruvananthapuram	Christan College, Kattakada
408	Kerala	Palakkad	Nss College Nemmara
409	Karnataka	Vijayapura (Bijapur)	TSP Mandalis C M Managuli Arts Commerce And Science College Sindagi
410	West Bengal	North 24 Parganas	Sarojini Naidu College For Women
411	Assam	Jorhat	Ckb Commerce College
412	Jammu and Kashmir	Poonch	Government Degree College Poonch
413	Odisha	Jajpur	Sadhugoureswar Degree College, Kanikapada, Jajpur
414	Karnataka	Chamarajanagar	Jss College For Women, Chamarajanagar
415	Haryana	Yamunanagar	Hindu Girls College, Jagadhri
416	Kerala	Idukki	Newman College Thodupuzha
417	Karnataka	Dakshina Kannada	Sacred Heart College
418	Maharashtra	Nagpur	Hislop College
419	Nagaland	Kohima	Kohima College Kohima
420	Assam	Baksa	Barama College
421	Assam	Golaghat	Furkating College
422	Himachal Pradesh	Shimla	Lal Bahadur Shastri Govt. Degree College Saraswati Nagar
423	Telangana	Yadadri Bhuvanagiri	Government Degree College
424	Odisha	Balasore	Khaira College, Khaira
425	West Bengal	Burdwan (Bardhaman)	Deshabandhu Mahavidyalaya
426	Andhra Pradesh	Visakhapatnam	St Josephs College For Women
427	Kerala	Kollam	B J M Government College Chavara
428	Uttarakhand	Udham Singh Nagar	R H Govt. Pg College, Kashipur
429	Karnataka	Bengaluru (Bangalore) Urban	Govt. R.C College Of Commerce And Management
430	West Bengal	Burdwan (Bardhaman)	Gushkara Mahavidyalaya
431	West Bengal	Kolkata	Sivanath Sastri College



To
The Principal
Hislop College
Civil Lines, Nagpur

SUB: Completion of works for the Construction work of first floor of Jubilee Building

Respected sir,

This is to inform you that for the above-mentioned work, our firm has completed the said project as per all plans and drawings received from the authorized architect's office. The First floor of the Jubilee Building has been completed in all respects and handed over to the College.

NAME OF WORK: Construction work of First Floor of Jubilee Building and Renovation / Upgradation

DATE OF WORK ORDER: 12th October 2018

DATE OF HANDOVER: 10th August 2019

Thanking you

Sincerely yours

For, Atlantis Engineers

August 11th, 2019



**ATLANTIS
ENGINEERS**

Civil Constructions • Structural Repairs • Water Proofing Solutions • Pest Control Services
B/2, Rozuly Apts., Next to Little Flowers School, Mohan Nagar, Nagpur - 440 001 Cell : 9823625317, 9373105160
Email: atlantis.engineers@gmail.com, Website: atlantisengineers.com



विश्वविद्यालय अनुदान आयोग
UNIVERSITY GRANTS COMMISSION
 (मानव संसाधन विकास मंत्रालय, भारत सरकार)
 (Ministry of Human Resource Development, Govt. of India)
 पश्चिम विभागीय कार्यालय गणेशखिंड, पुणे
 Western Regional Office, Ganeshkhind, Pune

Phones: (020) 25696896, 25696897
 Fax: (020) 25691477
 Web site: www.ugc.ac.in
 E-mail: wrougc@gmail.com

पं. F. 26-076/15(Gen-22/WRO)
 Drawing & Disbursing Officer
 University Grants Commission (WRO)
 JNE-411 007.

HISLOP COLLEGE
RECEIPT
 No. 1175 Date 06-04-17
 Dated: 22 MAR 2017
 Clerk

Subject: Financial assistance to Colleges for Special Scheme of construction of Women's Hostel for colleges under XII Plan- release of Grants-in-aid for Women's Hostel Building (1st installment)

Madam,
 I am to refer to the correspondence No. dated from the college on the above subject and to convey the sanction of the commission for payment of Rs. 3040000/-only (Rupees Thirty lakh forty thousand only) as 1st installment on account grant to ISLOP COLLEGE, CIVIL LINES, NAGPUR, - 440001. for Construction of Women's Hostel during XII Plan for Women's hostel Special Scheme as per the details given below:
 Head of Accounts: 3(35) (in rupees)

Particulars	UGC alloc.	Grant being sanctioned (Gen. Comp.76 %)	Total Grant sanctioned
Construction of Women's Hostel	8000000	3040000	4000000

Remark by the Expert Committee: "Common facilities should be at the ground floor instead of first floor".

Abstract of Cost

Item	Estimated Cost	Admissible Cost
Civil Cost	9298675	9298675
Water Supply & sanitation	2702195	697400
Electrification		1394801
External Service		464933
Contingencies		355674
Architect's Fees		592790
PWD		9279
Furniture		
Total	12000870	12813552

For remittance of refund to UGC (WRO), Pune, Bank details may be seen at Point - 9.
 The grant should be utilized within the time period specified under "General Financial Rules-2005" in chapter 9 for "Grant-in-aid and Loans".
 The grant shall not be used for self-financing/non-grant/unaided courses & teachers.
 It is mandatory for every college to get accredited by the Accreditation Agency, after passing out of two batches or six years, whichever is earlier.
 The sanctioned amount is debitible to the Plan Head 3(35) and is valid for payment during the financial year 2016-17 only.

No	File No	Component	Head of A/c 3 (35)	Amount
1.	26-076/15(General)/(WRO)	General Component 76%	3(A)	3040000
2.	26-076/15(SC)/(WRO)	SC 16%	3(B)	640000
3.	26-076/15(ST)/(WRO)	ST 8%	3(C)	320000
		Total		4000000

The University/College/Institution is registered/mapped with PFMS portal

The amount of the grants shall be drawn by the Drawing & Disbursing Officer, UGC (WRO), Pune on the Grants-in-aid bill and shall be deposited to and credited to the Principal of the college through Electronic mode as per the following details:

a) Details (Name & Address) of Accounts Holder:	THE PRINCIPAL, HISLOP COLLEGE, CIVIL LINES, NAGPUR-440001.
b) Account No.:	030201000011756
c) Name & Address of Bank Branch:	INDIAN OVERSEAS BANK, RAMDAS PETH
d) MICR Code:	
e) IFSC Code:	IOBA0000302
f) Type of Account	Saving Bank Account

The grant is subject to adjustment on the basis of Utilization Certificate in the prescribed proforma submitted by the University/ College/ Institution.
 The University/ College shall maintain proper accounts of the expenditure out of the grants, which shall be utilized, only on approved items of expenditure.
 The grant should be utilized within the time period specified under "General Financial Rules-2005" in chapter 9 for "Grant-in-aid and Loans".
 The Utilization Certificate to the effect that the grant has been utilized for the purpose for which it has been sanctioned shall be furnished to UGC as early as possible after the close of current financial year.
 The assets acquired wholly or substantially out of UGC's grant, shall not be disposed of or encumbered or utilized for purposes other than those for which the grant was given, without proper sanction of the UGC, and should at any time the College cease to function, such assets shall revert to the University Grants Commission.

UNIVERSITY GRANTS COMMISSION

COMPLETION COST PROFORMA

Name of the College:- Hislop College ,Civil Lines ,Temple Road, Nagpur.

Scheme:- XIIIth plan release of Grant- in- aid for Waman's Hostel Building.

Total Built up Area of the Project :- 1335.50 Sq.mt.

S.NO.	Nature of work	Value of estimates	Value of Accepted tender	Completion cost	Reason for increase/decrease in completion cost as compared to the estimate/accepted tender.
1.	Civil Work (value of estimates should be as approved by the PWD)	96,63,628/-	1,09,40,479/-	1,14,10,615/-	The Built up area for Mumty & lift machine room etc., on terrace floor to the old Built-up (1210 Sq.mt), thus, changing the total built-up area from 1210 Sq.mt to 1335.50 sq.mtr.
2.	Internal water supply and sanitation	6,97,400/-	7,70,776/-	7,76,058/-	As per site requirement.
3.	Internal Electrification	13,94,801/-	13,63,160/-	14,14,891/-	As per site requirement.
4.	External Services	4,64,933/-	5,00,000/-	5,41,574/-	As per site requirement.
5.	Furniture	6,49,723/-	5,49,723/-	6,49,723/-	As per site requirement.
(i)	Architect fee paid (including supervision charges)	5,92,790/-	5,92,790/-	6,50,000/-	As per site requirement.
	Total completion cost :	1,34,63,275/-	1,41,67,205/-	1,54,42,861/-	

Phandray

[Signature]

OFFICIATING PRINCIPAL
HISLOP COLLEGE
NAGPUR



(ii)	Please attach a completion certificate signed by the Registrar (specimen enclosed Annexure-V)				
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Signature

Signature

Signature

Finance officer & ASSOCIATE
Chartered Accountant

[Handwritten Signature]

(M.No. 119331)



[Handwritten Signature]

Registered Architect

[Handwritten Signature]
PRINCIPAL
HISLOP COLLEGE
Principal

[Handwritten Signature]
PRINCIPAL
HISLOP COLLEGE

[Handwritten Signature]
OFFICIATING PRINCIPAL
HISLOP COLLEGE
NAGPUR

